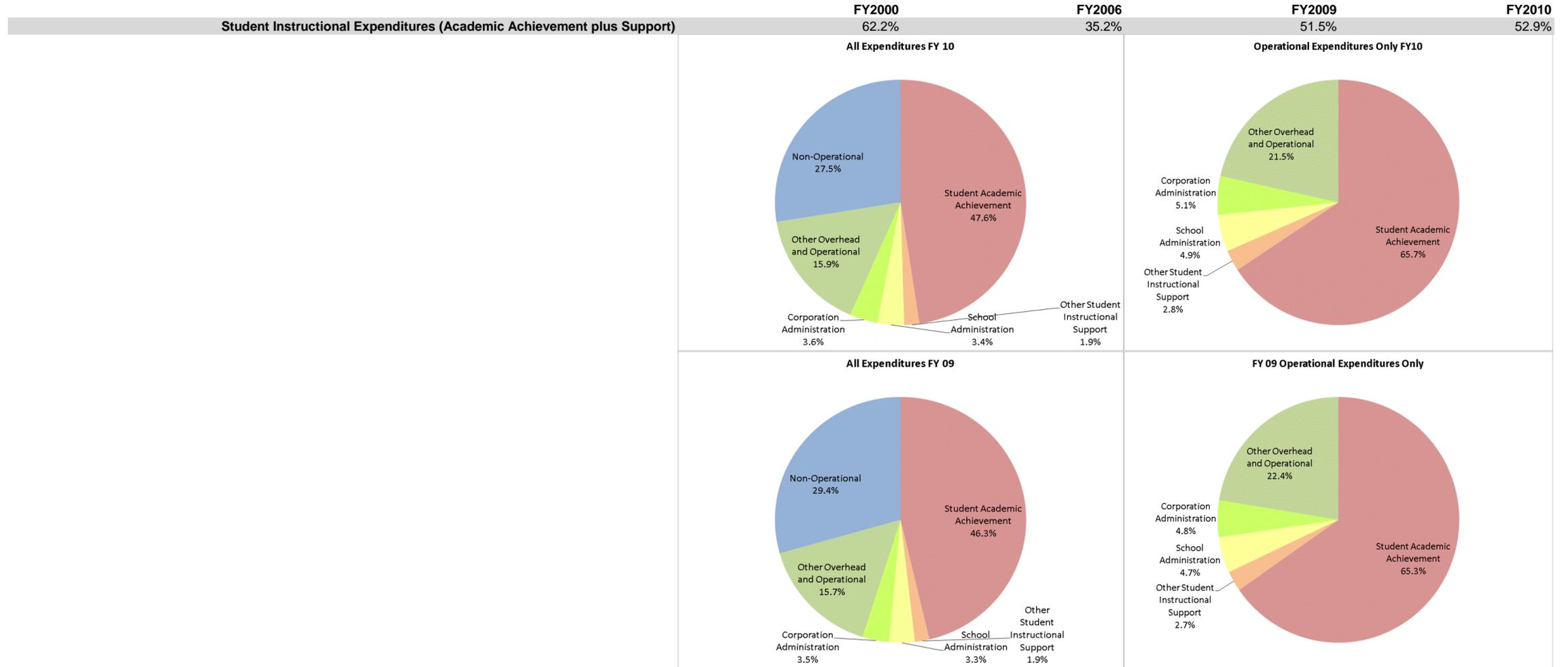


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Boone Township (6460)

M S D Boone Township (6460)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,900,304	56.1%	\$5,210,609	31.4%	\$5,455,753	46.3%	\$5,702,289	47.6%
Student Instructional Support	\$424,237	6.1%	\$637,906	3.8%	\$606,384	5.1%	\$641,109	5.4%
Overhead and Operational	\$1,569,726	22.6%	\$2,336,426	14.1%	\$2,256,015	19.2%	\$2,339,091	19.5%
Nonoperational	\$1,061,156	15.3%	\$8,432,036	50.7%	\$3,462,085	29.4%	\$3,298,620	27.5%
Grand Total	\$6,955,423		\$16,616,977		\$11,780,237		\$11,981,108	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Boone Township (6460)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$76,675	\$80,349			5%
	11100 Regular Programs; Elementary	\$1,440,242	\$1,650,450	\$1,848,773	\$2,002,637	39%	21%	8%
	11200 Regular Programs; Middle/Junior High	\$0	\$106,400	\$762,440	\$825,648		> 500%	8%
	11300 Regular Programs; High School	\$1,243,457	\$1,304,636	\$1,554,094	\$1,586,201	28%	22%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$18,337	\$19,070			4%
	11450 Vocational Education; Consumer and Homemaking	\$46,552	\$55,623	\$80,749	\$83,347	79%	50%	3%
	11470 Vocational Education; Business Education	\$41,481	\$56,583	\$74,483	\$77,412	87%	37%	4%
	12110 Gifted And Talented; Gifted and Talented	\$5,333	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$24,497	\$38,838	\$0		-100%	-100%
	12900 Other Special Programs	\$3,236	\$37,265	\$39,211	\$52,723	> 500%	41%	34%
	14300 Summer School Programs; High School	\$4,920	\$0	\$833	\$400	-92%		-52%
	16100 Remediation Testing	\$36,732	\$131	\$23,137	\$5,648	-85%	> 500%	-76%
	16200 Preventive Remediation	\$12,501	\$38,800	\$634	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$49,494	\$92,185	\$97,609	\$60,979	23%	-34%	-38%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$176,128	\$259,425	\$274,910	\$286,151	62%	10%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,084	\$29,063	\$15,463	\$16,722	-2%	-42%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,040	\$12,450	\$125	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$16,261	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$99,732	\$112,038	\$143,573	\$134,807	35%	20%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$47,653	\$98,992	\$159,532		235%	61%
	22290 Library/Media Services; Other Educational Media Services	\$10,045	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$97,533	\$48,633			-50%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$6,485			
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$4,500	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$195,360	\$209,347	\$255,546		31%	22%
	26497 2007 Account Code - Teachers Retirement Fund	\$153,089	\$209,482	\$0	\$0			
Student Academic Achievement Total		\$3,361,828	\$4,232,041	\$5,455,753	\$5,702,289	70%	35%	5%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$38,215	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$39,920	\$103,783	\$161,273	\$170,179	326%	64%	6%
	21230 Guidance Services; Appraisal Services	\$2,459	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$4,716	\$8,183	\$7,774	\$11,727	149%	43%	51%
	21340 Health Services; Nurse Services	\$27,250	\$31,939	\$50,064	\$51,598	89%	62%	3%
	24100 Office of The Principal	\$244,510	\$348,789	\$387,274	\$407,605	67%	17%	5%
Student Instructional Support Total		\$357,071	\$492,694	\$606,384	\$641,109	80%	30%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,575	\$10,250	\$11,411	\$25,244	44%	146%	121%
	23150 Board of Education; Legal Services	\$14,484	\$26,324	\$35,751	\$35,139	143%	33%	-2%
	23160 Board of Education; Promotion Expenses	\$1,985	\$3,331	\$3,460	\$2,369	19%	-29%	-32%
	23190 Board of Education; Other Governing Body Services	\$7,331	\$7,706	\$9,291	\$4,600	-37%	-40%	-50%
	23210 Executive Administration; Office of The Superintendent	\$127,147	\$150,612	\$207,040	\$223,530	76%	48%	8%
	23220 Executive Administration; Community Relations	\$2,053	\$12,401	\$12,425	\$11,988	484%	-3%	-4%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,989	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$12,417			
	25120 Fiscal Services; Service Area Direction	\$32,449	\$54,816	\$78,797	\$71,002	119%	30%	-10%
	25130 Fiscal Services; Budgeting	\$1,076	\$10,998	\$19,317	\$13,370	> 500%	22%	-31%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$5,617	\$4,350			-23%
	25192 Other Fiscal Services; Petty Cash	\$2,220	\$3,545	\$400	\$400	-82%	-89%	0%
	25193 Other Fiscal Services; Printed Forms	\$38	\$1,263	\$2,495	\$497	> 500%	-61%	-80%
	25195 Other Fiscal Services; Bank Account Service Charge	\$77	\$794	\$1,163	\$1,408	> 500%	77%	21%
	25199 Other Fiscal Services; Other	\$330	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$6,513	\$7,586			16%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$14,344	\$21,220			48%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$0	\$900			
	25910 Judgments	\$126,402	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$120	\$222	\$0	\$474	295%	114%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
M S D Boone Township (6460)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,784	\$43,864	\$66,708	\$68,701	116%	57%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$494,602	\$815,056	\$903,152	\$847,465	71%	4%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,977	\$2,113	\$9,481	\$3,387	14%	60%	-64%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$45,016	\$70,974	\$7,618	\$68,610	52%	-3%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$820	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,669	\$214	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$40	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,479	\$63,706	\$52,010	\$24,385	25%	-62%	-53%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,409	\$0	\$356	\$1,277	-9%		259%
	27010 Student Transportation; Service Area Direction	\$8,277	\$27,645	\$30,721	\$30,929	274%	12%	1%
	27100 Student Transportation; Vehicle Operation	\$97,354	\$164,798	\$258,434	\$249,967	157%	52%	-3%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$4,949	\$14,695			197%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,316	\$71,887	\$124,635	\$107,611	233%	50%	-14%
	27400 Student Transportation; Purchase of School Buses	\$12,947	\$168,625	\$0	\$82,885	> 500%	-51%	
	27500 Student Transportation; Insurance on Buses	\$7,243	\$8,797	\$13,100	\$10,593	46%	20%	-19%
	27700 Student Transportation; Contracted Transportation Services	\$111,406	\$84,917	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,835	\$1,690	\$750	\$313	-92%	-81%	-58%
	27910 Student Transportation; Bus Driver Training	\$375	\$1,414	\$2,716	\$1,978	427%	40%	-27%
	31100 Food Services Operations; Service Area Direction	\$94,458	\$116,503	\$39,819	\$41,817	-56%	-64%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$30	\$0	\$129,434	\$130,285	> 500%		1%
	31400 Food Services Operations; Food Purchases	\$130,633	\$167,368	\$201,174	\$217,249	66%	30%	8%
	31900 Other Food Services	\$297	\$0	\$2,934	\$451	52%		-85%
Overhead and Operational Total		\$1,433,663	\$2,092,691	\$2,256,015	\$2,339,091	63%	12%	4%
Nonoperational								
	33400 Athletic Coaches	\$91,566	\$103,657	\$114,443	\$122,655	34%	18%	7%
	33500 Welfare Activities Services	\$0	\$418	\$85	\$173		-59%	103%
	33990 Other Community Services; Other	\$1,569	\$6,893	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,629,017	\$58,633	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,500	\$147,648	\$49,845	\$21,766	384%	-85%	-56%
	45100 Building Acquisition, Construction and Improvements	\$26,018	\$1,416,918	\$114,719	\$106,038	308%	-93%	-8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,036	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$127,294	\$282,222	\$257,746	\$234,096	84%	-17%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$48,400	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$19,910	\$19,443	\$91,131	\$8,220	-59%	-58%	-91%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$50,000	\$55,000			10%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$431			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$74,900	\$72,465			-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,253	\$45,153	\$165,167	\$50,319	61%	11%	-70%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$105,554	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$323,116	\$870,638	\$370,000	\$380,000	18%	-56%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$504,500	\$528,500			5%
	54200 Common School Fund; Principal	\$417,682	\$707,521	\$934,086	\$1,313,341	214%	86%	41%
	54250 Common School Fund; Interest	\$0	\$0	\$676,831	\$405,616			-40%
Nonoperational Total		\$1,042,910	\$8,399,516	\$3,462,085	\$3,298,620	216%	-61%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$63,940	\$74,595	\$0	\$0			
	26492 2007 Account Code - Social Security	\$282,482	\$351,553	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,265	\$25,669	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$377,470	\$851,465	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$31	\$48	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$26,764	\$96,706	\$0	\$0			
Prorated By Fund Total		\$759,952	\$1,400,036	\$0	\$0			